



Long Range Strategic Plan



November 6, 2004



Network Goals

- Cost Effective Augmentation To Commercial Services
- Promote Efficient Use Of State Assets
- Economic Growth Through Resource Share And Resell
- Platform To Launch Statewide Initiatives
- Improve Collaboration Between Agencies
- Capture True Costs Of Information Systems



Network Deployment

- One Point of Presence In Each Jurisdiction
- Complete By YE 2004 – Early 2005
- Build OC3 (84 T-1's) Microwave System On Eastern Shore
- Local Distribution Varies By County
- Resource Share With Counties/Municipalities
- 120 Services In & Working
- 180 Services In Pipeline



Network Deployment

- Develop Assets For Resource Share
 - Available Dark Fiber
 - Towers
- Formalize Agreements With Sailor And MPT For North And Far West
- Search For Private Sector Partners (Cavalier, Comcast, Bay Country, etc.)
- Mixture Of Fiber, Wireless, Leased



Network Reach

- TEDCO And DBED As Alternate Channel For Economic Development
- Position As Preferred Internet 2 Transport Connection
- Imaging And Applications Sharing Between Agencies, Higher ED etc.



Network Centralization

- Growth, Operations And Maintenance Funded By
 - DBM General Funds
 - Revenue From Quasi-State Agency Customers
- Network Supports Statewide
 - Email Platform
 - Spam Detection
 - Virus Protection
 - Inter Agency File Sharing